

Academic year 2015/16

Spending

Indicative funding received is £123713 (7/12ths B) predicted is £209447

How we spending the funding:

Activities selected	Cost (£)
Pastoral Care Manager Support	£30 000
Additional Learning Mentor Support	£15 000
The Big Community Intervention Service	£15 000
3.5 Additional Teachers for interventions	£129 000
Swimming Bursary	£2500
Music Bursary	£5000
Forest School Bursary	£2000
Visits & Enrichment Bursary	£2000
Speech & Language Group	£8000
Purple Mash Home Learning Access	£947
Total	£209447

Impact of Pupil Premium

The attainment of pupils eligible for pupil premium will be recorded at the end of the academic year.

For further information on the Pupil Premium, please visit the pages below: -

Pupil Premium 2012/13 -

<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/a00200697/pupil-premium-2012-13>

Pupil Premium – what you need to know -

<http://www.education.gov.uk/schools/pupilsupport/premium/b0076063/pp>