

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>* Increased confidence, knowledge and skills of all staff in teaching PE and sport through curriculum support from coaches/specialist teachers</p> <p>* The engagement of all pupils in regular physical activity through funded after-school clubs</p> <p>* Increased participation in competitive sport through Level 1 intra-school competitions</p>	<p>* The engagement of all pupils in regular physical activity. Require targeted intervention for pupil premium children across KS1 & KS2</p> <p>* Increased participation in competitive sport through Level 2 (regional) competitions</p>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	74% (42/57)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	63% (36/57)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	89% (51/57)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	<u>Yes/No</u>

*Schools may wish to provide this information in April, just before the publication deadline.

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £19,220 Total fund spent: £19,220		Date Updated: 02.10.18	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Outdoor exercise equipment to enhance fitness.	Purchase new equipment for playground.	£1,250 contribution	To stimulate emotional wellbeing and help deliver essential oxygen and vitamin D, whilst working on specific physical benefits including muscle strength, flexibility & balance as well as co-ordination.		
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
PE Co-ordinator to organise and run 4 Level 1 inter-house competitions throughout academic year.	Establish dates and arrange supply to cover	£1,000	Whole school involvement in competitive sport.		
PE Co-ordinator to monitor teaching and learning of PE and school sport within school.	Map broad and varied curriculum Implement curriculum coaching support where necessary Monitor progress and attainment through assessment data Focus on PE aspects of school development plan	£2,500	Monitoring and maintaining of standards across PE and school sport. Increased confidence and better subject leader to lead professional learning for all staff.		
Build confidence of pupils in KS1 by introducing them to swimming at an early stage.	Book lessons to run once a week over a nine week period.	£1,000	Pupils swimming 5m confidently with arm bands and receiving their certificates.		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Staff to access high quality CPD and curriculum coaching support, improving confidence, knowledge and skill.	2 x weekly hours curriculum coaching support for KS2 staff through KHSSP across academic year.	£6,200	Staff gain more confidence in delivery of PE and up-skill through work with external coach	
	2 x weekly hours curriculum coaching support for KS1 through GSA across Autumn and Spring terms.	£3,315	Skills, knowledge and understanding of pupils are increased	
	6 x 2 weekly hours curriculum coaching support for Year 3 Hockey in Spring half-term	£300		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continue to offer a wide range of activities both within and outside the curriculum in order to get more pupils involved Targeted pupil premium below ARE intervention groups (KS1 & KS2) to provide additional opportunities to make progress	6 after-school clubs across the academic year to be run by KITS Academy for 6 week blocks	£3,115	120 children attending after-school clubs across academic year for 6-week blocks	
	Year 6 football team to be coached by GSA coach for Autumn and Spring terms	See above (GSA)	10 Year 6 boys participating in fixtures and competitions against local schools	
	KS1 and KS2 targeted pupil premium children to attend 30 min weekly multi-skills sessions with coaches in school time	See above (KITS/GSA)	Accelerated progress for SEND/pupil premium/below ARE children	

Key indicator 5: Increased participation in competitive sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Engage Year 5 & 6 girls through school netball team	Purchase resources Meet affiliation costs	£500	16 Year 5 & 6 girls participating in fixtures and competitions against local schools	
Provide opportunities for children to compete in Level 2 inter-school competitions through KHSSP with transport costs included	Attend planned competitions Arrange transport	See above (KHSSP)	Increase in number of children participating in Level 2 inter-school competitions	
Engage Year 6 boys through school football team	Meet affiliation costs	£40	10 Year 6 boys participating in fixtures and competitions against local schools	