

Academic Year: 2017/2018		Total fund allocated: £15,443					
A	B	C	D	E	F	G	H
PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <i>on pupils</i> DUE MARCH '18	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	Chn to receive high quality P.E lessons in a range of sports.	Teacher to use PE Hub resources and assessment tool to deliver high quality PE lessons.	£6,200	£6,200	Lesson plans Pupil voice Staff feedback		
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff to access high quality CPD, improving confidence, knowledge and skill.	Teachers to attend CPD courses and assessment CPD staff meeting. KHB team-teach programme.	£2500	£2500	Staff feedback. Lesson observations		
5. increased participation in competitive sport	Chn to have opportunities to participate in regional	Regular attendance at Level 2 School Games competitions.			Sainsbury's School Games blog. King's Heath		

	competitions and tournaments.	Transport provided.			School Sports Partnership.		
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles 5. increased participation in competitive sport	Greater opportunities for chn to participate in high quality extra-curricular sports clubs	Payment for KITS Academy coaches to run Year 4 basketball club, lunch-time club and PE coaching during Aut A half-term	£510	£510	20 places in Y4 basketball club monitored with register Great pupil engagement in physical activity at lunch-times		
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff to improve confidence, knowledge and skill.	Multi-Bugs curriculum coaching for Year 1 during Aut term	£780	£780	Staff feed-back and pupil interviews.		
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Chn to have access to high quality P.E equipment and resources.	Purchase range of sporting PE resources and equipment for long-term school use.	£1000	£1,000	Range of equipment used in lessons. Range of equipment accessible in store cupboards.		

2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Chn to have access to high quality P.E equipment and resources.	New bibs, balls and equipment for school netball team	£300	£300	Participation in competitions and weekly training sessions.		
5. increased participation in competitive sport	Extra-curricular opportunities for KS2 chn.	Kings Norton Primary Schools Football Assocation affiliation.	£20	£20	Access to KNPSFA league.		
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles 5. increased participation in competitive sport	Greater opportunities for chn to participate in high quality extra-curricular sports clubs	Payment for KITS Academy coaches to run Year 6 Hockey club, lunch-time club and PE coaching during Aut B half-term	£510	£510	16 places in Y6 basketball club monitored with register Great pupil engagement in physical activity at lunch-times		
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff to improve confidence, knowledge and skill.	Multi-Bugs curriculum coaching for Year 2 during Spring term	£780	£780	Staff feed-back and pupil interviews.		

3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff to improve confidence, knowledge and skill.	TSR Hockey coaching for Year 3B during Aut B half-term	£150	£150	Staff feed-back and pupil interviews.		
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff to improve confidence, knowledge and skill.	TSR Hockey coaching for Year 3J during Spring A half-term	£150	£150	Staff feed-back and pupil interviews.		
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles 5. increased participation in competitive sport	Greater opportunities for chn to participate in high quality extra-curricular sports clubs	Payment for KITS Academy coaches to run Year 3 Multi-Skills club, lunch-time club and PE coaching during Spring A half-term	£510	£510	20 places in Y3 Multi-Skills club monitored with register Great pupil engagement in physical activity at lunch-times		

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FORCASTED SPEND

<p>1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</p> <p>5. increased participation in competitive sport</p>	<p>Greater opportunities for chn to participate in high quality extra-curricular sports clubs</p>	<p>Payment for KITS Academy coaches to run Year 5 football club, lunch-time club and PE coaching during Spring B half-term</p>	<p>£510</p>	<p>£510</p>	<p>20 places in Y5 Football club monitored with register</p> <p>Great pupil engagement in physical activity at lunch-times</p>		
<p>1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</p> <p>5. increased participation in competitive sport</p>	<p>Greater opportunities for chn to participate in high quality extra-curricular sports clubs</p>	<p>Payment for KITS Academy coaches to run _____ club, lunch-time club and PE coaching during Summer A half-term</p>	<p>£510</p>	<p>£510</p>	<p>20 places in _____ club monitored with register</p> <p>Great pupil engagement in physical activity at lunch-times</p>		
<p>1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</p>	<p>Greater opportunities for chn to participate in high quality extra-curricular</p>	<p>Payment for KITS Academy coaches to run _____ club, lunch-time club and PE</p>	<p>£510</p>	<p>£510</p>	<p>20 places in _____ club monitored with register</p> <p>Great pupil</p>		

5. increased participation in competitive sport	sports clubs	coaching during Summer B half-term			engagement in physical activity at lunch-times		
				TOTAL £14,940			
				+£503			

Completed by (name and school position): Mr C Smith – Cotteridge Primary School P.E Co-ordinator

Date: 24.01.18

Review Date: 31/03/2018

